

Pursuant to IC 20-40-18-6, the Crawfordsville Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 8, 2020

	Asset Description*		Acquisition Amount
1	Photocopiers at All School Buildings	\$	541,711.00
2	Parts, Supplies, and Equipment Used to Maintain and Repair Physical Plant Equipment at All School Buildings	\$	468,112.85
3	Student Laptops and Related Instructional Technology Equipment	\$	895,320.00
4	Maintenance Vehicles	\$	285,600.00
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Pursuant to IC 20-40-18-6, the Crawfordsville Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 8, 2020

	Asset Description*	Acquisition Amount
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the Crawfordsville Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 8, 2020

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Professional Architectural Services Related to Roof Work at All School-Owned Buildings	1/1/2020	12/31/2022	\$ 72,149.19
2	Roof Replacement at Crawfordsville High School (multiple sections)	1/1/2020	12/31/2021	\$ 1,497,631.48
3	Maintenance of Sports Facilities at CHS, CMS, and Hoover	1/1/2020	12/31/2022	\$ 173,947.74
4	CHS Secure Entry and Academic Area Renovation	6/1/2019	12/31/2021	\$ 10,000,000.00
5	CHS Related Arts Wing Renovation	6/1/2021	7/31/2022	\$ 3,455,000.00
6	Willson HVAC Replacement	6/1/2022	7/31/2023	\$ 2,000,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.