

Annual Financial Report

County Number___ 54

School Corporation Number__ 5855

School Corporation Name___ Crawfordsville Community School Corp

Any questions regarding this report should be directed to:

Contact Person's Name_____ Cathy Moffett

Title___ Treasurer

Telephone Number_____ 765-362-2342

When emailing the Annual Financial Report to the Department of Education, attach this cover sheet.

Receipts Comparisons
Calendar Year 2020

Receipt Accounts	2020 Approved Budget Receipts	2020 Actual Receipts
<u>EDUCATION FUND</u>		
1000 Local Sources	\$ 6,000.00	\$ 3,526.00
2000 Intermediate Sources	116.00	160.26
3000 State Sources	17,681,006.00	17,813,654.02
4000 Federal Sources	115,000.00	114,183.80
5000 Other Financing Sources		
6000 Other Items	1,972.00	5,249.36
TOTAL	\$ 17,804,094.00	\$ 17,936,773.44
<u>REFERENDUM FUND</u>		
1000 Local Sources	\$ 163,850.00	\$ 261,753.36
TOTAL	\$ 163,850.00	\$ 261,753.36
<u>DEBT SERVICE FUND</u>		
1000 Local Sources	\$ 236,523.00	\$ 251,419.87
2000 Intermediate Sources		
3000 State Sources		
4000 Federal Sources		
5000 Other Financing Sources		
6000 Other Items		
TOTAL	\$ 236,523.00	\$ 251,419.87
<u>RETIREMENT/SEVERANCE BOND</u>		
<u>FUND DEBT SERVICE FUND</u>		
1000 Local Sources	\$ 46,714.00	\$ 43,297.87
TOTAL	\$ 46,714.00	\$ 43,297.87
<u>OPERATIONS FUND</u>		
1000 Local Sources	\$ 329,013.00	\$ 326,540.57
2000 Intermediate Sources		
3000 State Sources		
4000 Federal Sources		
5000 Other Financing Sources	2,412,000.00	3,616,354.22
6000 Other Items	45,156.00	22,160.21
TOTAL	\$ 2,786,169.00	\$ 3,965,055.00

Receipt Accounts	2020 Approved Budget Receipts	2020 Actual Receipts
<u>EXEMPT DEBT SERVICE FUND</u> 1000 Local Sources 2000 Intermediate Sources 3000 State Sources 4000 Federal Sources 5000 Other Financing Sources 6000 Other Items TOTAL	\$ \$	\$ \$
<u>REPAIR AND REPLACEMENT FUND</u> 1000 Local Sources 3000 State Sources 4000 Federal Sources 5000 Other Financing Sources 6000 Other Items TOTAL	\$ \$	\$ \$
<u>SELF-INSURANCE FUND</u> 1000 Local Sources 3000 State Sources 4000 Federal Sources 5000 Other Financing Sources 6000 Other Items TOTAL	\$ \$	\$ \$
GRAND TOTAL	\$ 21,037,350.00	\$ 22,458,299.54

Expenditures Comparisons
Calendar Year 2020

Expenditure Accounts	2020 Approved Budget Expenditures	2020 Actual Expenditures
<u>EDUCATION FUND</u>		
11000 Instruction/Regular Programs	\$	\$ 8,099,155.19
12000 Instruction/Special Programs		1,251,749.50
13000 Instruction/Adult/Continuing Education		144,128.42
14000 Instruction/Summer School		3,456.47
15000 Enrichment Programs		
16000 Remediation		3,465.91
17000 Payments to Governmental Units in State		1,316,821.94
21000 Support Services/Pupils		979,392.08
22000 Support Services/Instruction		590,331.31
23000 Support Services/General Administration		
24000 Support Services/School Administration		1,440,363.15
25000 Central Services		18,270.55
26000 Operation & Maintenance of Plant Svcs.		
27000 Student Transportation		
30000 Operation of Non-instructional Svcs.		404,099.84
40000 Facility Acquisition and Construction		
50000 Debt Services		
60000 Non-programmed Charges		26,433.00
TOTAL	\$ 14,525,557.00	\$ 14,277,667.36
<u>REFERENDUM FUND</u>		
11000 Instruction/Regular Programs	\$	\$
12000 Instruction/Special Programs		
13000 Instruction/Adult/Continuing Education		
14000 Instruction/Summer School		
15000 Enrichment Programs		
16000 Remediation Programs		
17000 Payments to Governmental Units in State		
21000 Support Services/Pupils		
22000 Support Services/Instruction		
23000 Support Services/General Administration		
24000 Support Services/School Administration		
25000 Central Services		
26000 Operation & Maintenance of Plant Svcs.		
27000 Student Transportation		
30000 Operation of Non-instructional Svcs.		
40000 Facility Acquisition and Construction		
50000 Debt Services		2,933,500.00
60000 Non-programmed Charges		
TOTAL	\$ 2,727,000.00	\$ 2,933,500.00

Expenditure Accounts	2020 Approved Budget Expenditures	2020 Actual Expenditures
<u>DEBT SERVICE FUND</u>		
25000 Central Services	\$	\$ 102,148.34
50000 Debt Services		2,066,657.22
60000 Non-programmed Charges		
TOTAL	\$ 2,333,974.00	\$ 2,168,805.56
<u>RETIREMENT/SEVERANCE BOND</u>		
<u>FUND DEBT SERVICE FUND</u>		
25000 Central Services	\$	\$
50000 Debt Services		
60000 Non-programmed Charges		421,466.00
TOTAL	\$ 421,466.00	\$ 421,466.00
<u>OPERATIONS FUND</u>		
17300 Area Vocational School (Participating Share)	\$	\$
17800 Payments to Charter Schools		
23000 Support Services/General Administration		361,908.72
25000 Central Services		567,427.54
26000 Operation and Maintenance of Plant Srvc		3,307,386.57
27000 Student Transportation		1,030,953.02
40000 Facility Acquisition and Construction		28,650.77
50000 Debt Services		
60000 Non-programmed Charges		
TOTAL	\$ 5,358,297.00	\$ 5,296,326.62
<u>EXEMPT DEBT SERVICE FUND</u>		
25000 Central Services		
50000 Debt Services		
60000 Non-programmed Charges		
TOTAL	\$	\$

**Certified Salary Schedule
in effect June 30, 2021**

Salary Range	Bachelors # of Persons	Bachelors + 15 hrs # of Persons	Masters # of Persons	Masters + 15 hrs # of Persons	Masters + 30 hrs # of Persons	Masters + 45 hrs # of Persons	Doctorate # of Persons
\$20,000 - 25,000			1				
\$25,000 - 30,000			2				
\$30,000 - 35,000	19		1				
\$35,000 - 40,000	35		6				
\$40,000 - 45,000	3		11				
\$45,000 - 50,000	44		7				
\$50,000 - 55,000	8		12				
\$55,000 - 60,000	9		3				
\$60,000 - 65,000	2		12				
\$65,000 - 70,000	1						
\$70,000 - 75,000							
\$75,000 - 80,000							
\$80,000 - 85,000							
\$85,000 - 90,000							
\$90,000 - 95,000							

Total number of certified part-time employees_ 1

Total number of certified full-time employees_ 175

Extracurricular Salary Schedule
in effect June 30, 2020

HIGH SCHOOL
ACADEMICS

MIDDLE SCHOOL
ACADEMICS

Academic Teams		Teacher Leadership Team	
Super Bowl Coordinator	471.00	English	1,300.00
Super Bowl Social Studies	406.00	Mathematics	1,300.00
Super Bowl Math	406.00	Related Arts	1,300.00
Super Bowl Science	406.00	Technology	1,300.00
Super Bowl English	406.00	Science	1,300.00
Super Bowl Fine Arts	406.00	Social Studies	1,300.00
Spell Bowl Coordinator	590.00	Special Services	1,300.00
Spell Bowl Coach	406.00	Grade Level Coordinators	
Model UN	600.00	6th Grade Team Leader	300.00
Department Coordinators		7th Grade Team Leader	300.00
Art	395.00	8th Grade Team Leader	300.00
Business	395.00	CMS Academic Teams	
English	395.00	Coordinator	590.00
Family & Consumer Science	395.00	Social Studies Coach	406.00
Foreign Language	395.00	Math Coach	406.00
Guidance	395.00	English Coach	406.00
Industrial Technology	395.00	Science Coach	406.00
Math	395.00	Fine Arts Coach	406.00
Music	395.00	Spell Bowl Coach	406.00
Physical Education	395.00	ATHLETICS	
Science	395.00	Assistant Athletic Director	2,520.00
Special Education	395.00	Athletic Supervisor	750.00
Social Studies	395.00	Athletic Supervisor	750.00
RTI		Athletic Secretary	750.00
Facilitator	630.00	Baseball	
Speech		Head Coach	1,180.00
Varsity	1,623.00	Assistant Coach	945.00
Assistant	1,180.00	Basketball - Boys	
Assistant	590.00	8th Grade	1,654.00
Leadership Team	905.00	Assistant	1,535.00
		7th Grade	1,595.00
		Assistant	1,535.00
		6th Grade	977.00
ATHLETICS		Assistant	977.00
Athletic Coordinator 1	1,300.00	Basketball - Girls	
Athletic Coordinator 2	1,300.00	8th Grade	1,654.00
Athletic supervisor	1,000.00	8th Assistant	1,535.00
Baseball - Boys		7th Grade	1,595.00
Varsity	7,875.00	7th Assistant	1,535.00
Assistant	4,425.00	6th Grade	977.00
Reserve	3,554.00	6th Assistant	977.00
Freshman	2,648.00	Cheerleading	
Basketball - Boys		Sponsor	2,096.00
Varsity	7,875.00	Cross Country - Boys and Girls	
Assistant	4,425.00	Middle School Cross Country	1,063.00
Reserve	3,554.00		

Freshman	2,648.00	Dance	
Basketball - Girls		Coach	2,066.00
Varsity	7,875.00	Football	
Assistant	4,425.00	8th Grade	2,008.00
Reserve	3,554.00	Assistant	1,771.00
Freshman	2,648.00	7th Grade	2,008.00
Cheerleading		Assistant	1,771.00
Varsity	2,125.00	6th Grade and Youth Program Coordinator	1,000.00
Reserve	1,063.00	Assistant	750.00
Cross Country - Boys		Golf - Boys and Girls	
Varsity	2,648.00	Middle School Golf	1,263.00
Cross Country - Girls		Soccer - Boys	
Varsity	2,648.00	Head Coach	1,180.00
Dance		Assistant	945.00
Dance Coach	2,037.00	Soccer - Girls	
Assistant	688.00	Head Coach	1,180.00
Football		Assistant	945.00
Varsity	7,875.00	Tennis - Boys	
Assistant Line	3,554.00	Head Coach	1,180.00
Assistant Offense	3,554.00	Tennis - Girls	
Assistant Defense	3,554.00	Head Coach	1,180.00
Assistant Special Teams	3,554.00	Track - Boys	
Assistant Reserve Offense	3,554.00	Head Coach	1,416.00
Assistant Reserve Defense.	3,554.00	Assistant	1,268.00
Golf - Boys		Track - Girls	
Varsity	2,455.00	Head Coach	1,416.00
Golf - Girls		Assistant	1,268.00
Varsity	2,455.00	Softball	
Gymnastics		Head Coach	1,180.00
Varsity	2,639.00	Assistant Coach	945.00
Assistant	1,334.00	Swimming - Co-ed	
Tennis - Boys		CMS Coach	1,416.00
Varsity	2,608.00	Assistant	1,282.00
Reserve	1,425.00	Volleyball	
Tennis - Girls		8th Grade	1,535.00
Varsity	2,608.00	8th Assistant	1,282.00
Reserve	1,425.00	7th Grade	1,535.00
Track - Boys		7th Assistant	1,282.00
Varsity	3,543.00	6th Grade	916.00
Assistant	2,008.00	6th Assistant	916.00
Assistant-field events	891.00	Wrestling	
Track - Girls		Head Coach	1,563.00
Varsity	3,543.00	Assistant	1,306.00
Assistant	2,008.00	Assistant	1,306.00
Assistant-field events	891.00		
Soccer - Boys		CO-CURRICULUARS	
Varsity	4,425.00	Band	
Junior Varsity	2,008.00	Middle School Band	1,821.00
Assistant	1,889.00	Choral	
Soccer - Girls		Middle School Choir	3,000.00
Varsity	4,425.00	Publications	
Junior Varsity	2,008.00	CMS Yearbook	502.00
		Yearbook assistant	502.00

Assistant	1,889.00	STUDENT ACTIVITIES	
Softball - Girls		A-Team	
Varsity	7,875.00	Co-sponsor	602.00
Assistant	3,554.00	Co-sponsor	602.00
Reserve	3,554.00	Musical	
Reserve Freshman	3,554.00	Director	832.00
Strength and Conditioning		Assistant	455.00
Before/After School Coordinator	1,000.00	Talent Show	
Summer Coordinator	1,000.00	Sponsor	413.00
Coach	400.00	Drama Club	
Swimming - Boys		Co-Sponsor	425.00
Varsity	3,543.00	Co-Sponsor	425.00
Assistant	2,008.00	WEB Program	
Swimming - Girls		Co-Sponsor	602.00
Varsity	3,543.00	Co-Sponsor	602.00
Assistant	2,008.00	ELEMENTARY	
Volleyball		ACADEMICS	
Varsity	4,425.00	RTI	
Assistant	2,008.00	Hose Facilitator	630.00
Reserve	1,889.00	Nicholson Facilitator	630.00
Freshman	1,654.00	Hoover Leadership Team	
Wrestling		Co-Chairs	1,750.00
Varsity	4,425.00	Team Members	1,000.00
Assistant	2,008.00	ATHLETICS	
Reserve	1,889.00	Athletic Coordinator	2,037.00
CO-CURRICULUARS		Supervisor	750.00
Band		Basketball - Boys	
Band Director	1,821.00	5th grade Team 1	977.00
Winter Guard Director	1,800.00	5th grade Team 2	977.00
Guard Tech	1,600.00	5th grade Team 3	977.00
Choral		5th grade Team 4	977.00
High School Director	3,000.00	Basketball - Girls	
Highs Schhol Assistant	1,300.00	5th grade Team 1	977.00
Publications		5th grade Team 2	977.00
Newspaper	1,005.00	5th grade Team 3	977.00
Yearbook	1,213.00	5th grade Team 4	977.00
STUDENT ACTIVITIES		Cross Country & Track	
Athenian Corps		Hoover Coach	500.00
Co-sponsor	460.00	Volleyball	
Co-sponsor	460.00	Team 1	840.00
Play		Team 2	840.00
High School	1,121.00	Team 3	840.00
Assistant	455.00	Team 4	840.00
Prom		CO-CURRICULUARS	
Co-sponsor	886.00	Band	
Co-sponsor	886.00	Elementary Band	893.00
CHS Student Council		Circle the State	
Co-sponsor	886.00	Sponsor	458.00
Co-sponsor	886.00	Choral	
National Honor Society		Elementary Choir	893.00
Co-Sponsor	160.00	Outdoor Education	
Co-Sponsor	160.00	Supervisor	600.00

		STUDENT ACTIVITIES	
Musicals			
High School	1,121.00	Art Club Sponsor	893.00
Assistant	455.00	Robotics Coach	200.00
Robotics		Student Council	
Head Coach	2,608.00	Nicholson Co-Sponsor	744.00
Assistant Coach	1,425.00	Nicholson Co-Sponsor	744.00
Reserve Coach	891.00	Hoover Co-Sponsor	886.00
Sunshine Society		Hoover Co-Sponsor	886.00
Co-Sponsor	886.00	Yearbook	
Co-Sponsor	886.00	Nicholson	206.00
Class Sponsors		Hoover	500.00
Overall Coordinator	200.00	CORPORATION	
Grade 9 Class Sponsor	400.00	Curriculum Leads	1,500.00
Grade 10 Class Sponsor	400.00	After-school Detention	\$30/hour
Grade 11 Class Sponsor	400.00	LeadTeacher Willson	2,000.00
Grade 12 Class Sponsor	400.00	Supervisor Willaon	750.00

Non-certified Employee Classifications
and Range of Pay Rates 2020-2021

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
A. Library Aides	10.00-16.90 Per hour
B. Kindergarten Aides	10.00-16.90 Per hour
C. Special Education Aides	10.00-16.90 Per hour
D. Prime Time Aides	10.00-16.90 Per hour
E. Pre-kindergarten/Head Start Aides	10.00-16.90 Per hour
F. Educational Enterprises	10.00-16.90 Per hour
G. Other	10.00-16.90 Per hour
II. Cafeteria and Food Services	
A. Managers/Head Cooks	
B. School Food Service Director	
C. All Other Food Service Employees	10.00-12.73 per hour
III. Health Services	
A. Nurses	28.40-36.32 per hour
B. Other	
IV. Office/Clerical/Secretarial	10.30-20.15 per hour
V. Executive/Administrative/Accounting	
A. Administrative/Accounting	20.85-27.97 per hour
B. Buildings and Grounds Director	
C. Community Relations/Publicity Director	
D. Other	24.26-32.16 per hour
VI. Maintenance/Custodial/Warehouse/Security/Transportation	
A. Building Custodians	15.53-21.64 per hour
B. Bus Drivers	55.12-100.00 per day
C. Other	
VII. Computer Services	30.82-45.68 per hour
VIII. Other	

Total Number of non-certified part-time employees 77

Total Number of non-certified full-time employees 84

Certified Administrative Staff
in effect June 30, 2021

	Lowest Salary	Highest Salary	Average Salary	Number of Personnel
Administrative Staff	71,220.00	131,147.00	94,598.44	9

Student Enrollment
October 1, 2020

Grade Level	Enrollment
Pre-School Ages 0 -2 (PW)	
Pre-Kindergarten Ages 3 - 5 (PK)	
Kindergarten	180
Grade 1	218
Grade 2	181
Grade 3	198
Grade 4	196
Grade 5	179
Grade 6	199
Grade 7	180
Grade 8	195
Grade 9	160
Grade 10	171
Grade 11	180
Grade 12	154
Grade 12+/Adult (13)	
TOTAL	

Assessed Valuation and Tax Rates
Calendar Years 2020 and 2021

	2020	2021
Assessed Valuation	450016235	472243079
Tax Rate - Education Fund	N/A*	N/A*
Tax Rate - Referendum Fund	0.6124	0.5827
Tax Rate - Debt Service Fund	0.5129	0.6229
Tax Rate - Retirement/Severance Bond Debt Service Fund	0.1013	0.0916
Tax Rate - Operations Fund	0.541	0.5465
Tax Rate - Exempt Debt Service Fund		
Tax Rate-		
Tax Rate-		

Payments in Excess of \$2,500 Made to Vendors
Calendar Year 2020

Vendor Name	Education Fund Amount	Operations Fund Amount	Total Amount
SSC SERVICE SOLUTIONS	-	1,488,645.45	1,488,645.45
CCSC/MEDICAL HEALTH INSURANCE	1,253,844.40	197,704.07	1,451,548.47
CCSC/VOC.ED./CO-OP	1,194,810.60		1,194,810.60
U.S. BANK		860,213.00	860,213.00
HOOSIER HEARTLAND BANK	699,402.65	112,579.01	811,981.66
CRAWFORDSVILLE ELECTRIC	-	720,962.32	720,962.32
CCSC/ISTR	605,515.21	32,900.24	638,415.45
LIBERTY MUTUAL INSURANCE CO	-	262,019.00	262,019.00
CCSC/PERF	89,426.25	84,109.92	173,536.17
NATIONAL INSURANCE SERVICES	95,994.40	11,756.52	107,750.92
VARIABLE ANNUITY LIFE INS. CO.	93,703.50	7,639.50	101,343.00
INDIANA DEVELOPMENT TRAINING	100,467.00		100,467.00
CERES SOLUTIONS	-	82,555.33	82,555.33
KERLIN BUS SALES/LEASING, INC.		72,417.96	72,417.96
AMERICAN EXPRESS	19,928.83	43,110.29	63,039.12
ENA SERVICES LLC	-	54,906.69	54,906.69
CRAWFORDSVILLE UTILITIES		44,062.77	44,062.77
A.E. BOYCE COMPANY, INC.	1,355.65	42,375.89	43,731.54
VECTREN ENERGY DELIVERY		37,484.05	37,484.05
REPUBLIC SERVICES		31,663.34	31,663.34
METRONET		29,375.40	29,375.40
KETTLEHUT CONSTRUCTION		26,461.00	26,461.00
WSG		22,864.30	22,864.30
WELLS FARGO VENDOR FINANCIAL		22,657.68	22,657.68
CONSTELLATION NEWENERGY GAS		21,154.21	21,154.21
RICOH USA, INC.		20,283.01	20,283.01
RT INSUARNACE		20,000.00	20,000.00
A T & T		18,919.94	18,919.94
CPG	18,400.00		18,400.00
INDIANA AM WATER 210005677066		18,194.74	18,194.74
QUILL CORPORATION	17,725.36	227.23	17,952.59
PURITAN WATER CONDITIONING		17,909.82	17,909.82
FRANCISCAN PHYSICIANS NETWORK	17,500.00		17,500.00
AT & T MOBILITY	-	15,238.48	15,238.48
VAUGHT ELECTRIC, INC		15,068.45	15,068.45
MUSICIAN'S REPAIR & SALES	11,772.88		13,220.52
TOWN & COUNTRY HOMECENTER		11,423.51	11,423.51
ARAB TERMITE & PEST CONTROL	-	11,100.00	11,100.00
WESTERN BOONE CO. COMM. SCHOOL	10,827.00		10,827.00
NAPA CRAWFORDSVILLE		10,206.06	10,206.06
YOUTH SERVICE BUREAU	10,000.00		10,000.00
PERFORMANCE SERVICES		9,789.85	9,789.85
WABASH VALLEY EDUCATION CENTER		9,706.26	9,706.26

THYSSENKUPP ELEVATOR CORP.		8,831.43	8,831.43
MURRAY, MICHELLE		8,510.40	8,510.40
IISC-EDUCATION	8,444.00		8,444.00
GRAINGER	327.85	7,361.88	7,689.73
GREAT AMER. SUPPLY CO., INC.		7,660.47	7,660.47
MINNETTE, KENT	5,250.50	2,000.00	7,250.50
VISA	4,043.88	3,056.01	7,099.89
ALL-PHASE ELECTRIC SUPPLY CO.	-	7,076.05	7,076.05
HENTHORN HARRIS & WELIEVER		6,825.08	6,825.08
FILTER SERVICES OF INDIANA		6,678.98	6,678.98
COLLEGE BOARD	6,375.00		6,375.00
AMAZON	6,139.29		6,139.29
CARRIER CORPORATION		6,096.22	6,096.22
JP MORGAN CHASE BANK	5,896.76		5,896.76
INDIANA AM WATER 210005273133		5,798.58	5,798.58
BEST ONE OF INDY		5,664.00	5,664.00
INDIANA DEPT. OF WORKFORCE	3,048.96	2,488.36	5,537.32
AC EQUIPMENT REPS., INC		5,454.59	5,454.59
ADTEC		5,400.00	5,400.00
INDIANA AM WATER 210006281611		5,243.56	5,243.56
FIVE-STAR TECHNOLOGY SOLUTIONS	5,234.00		5,234.00
CLARK TRUCK EQUIPMENT CO., INC		5,190.78	5,190.78
WARREN COUNTY LEARNING CENTER	5,125.64		5,125.64
B & R FIRE PROTECTION CO., INC		5,052.00	5,052.00
KIRBY RISK CORPORATION		4,778.44	4,778.44
DOUGLAS, SCOTT K., M.D.	4,500.00		4,500.00
INDIANA AM WATER 210005791627		4,405.37	4,405.37
FRONTLINE TECHNOLOGIES FROUP	4,179.38		4,179.38
FREESTYLE ACADEMY FOR HAIR	4,170.00		4,170.00
INDIANA AM WATER 210005428288		4,167.09	4,167.09
PROJECT LEAD THE WAY	4,150.00		4,150.00
RIVERSIDE INSIGHTS	4,129.83		4,129.83
MCALLISTER MACHINERY CO., INC		4,035.99	4,035.99
QUADIENT FINANCE USA INC		4,000.00	4,000.00
INDIANA AM WATER 210005428462		3,846.74	3,846.74
JUNIOR LIBRARY GUILD	3,757.20		3,757.20
FOLLETT SCHOOL SOLUTIONS	3,589.34		3,589.34
NORTH MONTGOMERY COMMUNITY	3,552.09		3,552.09
SOUTH MONTGOMERY COMMUNITY		3,503.30	3,503.30
CONNOR CO		3,481.81	3,481.81
RA-COMM, INC	442.00	2,910.51	3,352.51
JOSTENS	3,197.58		3,197.58
SCHOOL SPECIALTY, LLC	3,160.25		3,160.25
W ENTERPRISES, LLC		3,120.00	3,120.00
SITE ONE LANDSCAPE SUPPLY INC.		3,116.94	3,116.94
STEVENSON'S ACE HARDWARE		3,105.06	3,105.06
NEIL RICHMUND Marketing	3,000.00		3,000.00
PEACOCK, LESLIE	2,932.90		2,932.90
NPRINT	1,422.73	1,505.87	2,928.60
CENTRAL SUPPLY CO., INC.		2,868.85	2,868.85
STANDARD FOR SUCCESS, LLC	2,796.00		2,796.00
INDIANA AM WATER 210006797543		2,669.07	2,669.07
			8,984,575.27

Statement of Indebtedness
Calendar Year 2020

Indebtedness	Principal Outstanding
Temporary Loans	\$
School Bonds	\$ 30,656,000.00
Emergency Loans	
School Bus Loans	\$ 1,599,941.24
Holding Company - Public and Private	
Veterans' Memorial Loans	
Common School Loans	\$ 12,418,466.47
Indiana Bond Bank/Anticipated Notes	
Retirement/Severance Bond Debt	\$ 1,655,000.00
Bank Loans or DLGF Approved Debt	\$ 770,000.00
Qualified School Construction Bonds (ARRA)	
Qualified Zone Academy Bonds (ARRA)	
Other:	
Other:	
TOTAL	\$ 47,099,407.71
Outstanding Encumbrances - All Funds (Include purchase orders, vendor contracts, letters of commitment, leases)	\$

Annual Financial Report
Certification

I hereby certify that the annual financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.

Date 7/27/2021

Signature Ratna Brown

Secretary, Board of School Trustees

School Corporation Name

Street Address

City, State, and Zip Code

PUBLISHER'S AFFIDAVIT

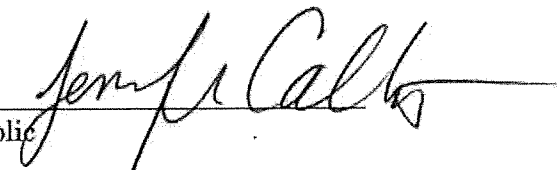
State of Indiana)
) ss:
Montgomery County)

Personally appeared before me, a notary public in and for said county and state, the undersigned Tim Timmons who, being duly sworn, says that he is Publisher of **The Paper** newspaper of general circulation printed and published in the English language in the city of **Crawfordsville** in state and county afore-said, and that the printed matter attached hereto is a true copy, which was duly published in said paper for **1**time(s), the date(s) of publication being as follows:

8/4/2021



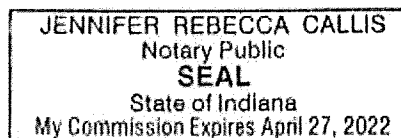
Subscribed and sworn to before me this **4** day of **August, 2021**



Notary Public

My commission expires: **04/27/2022**
Jennifer Rebecca Callis
Resident of Montgomery County

Publisher's Fee: **212.85**



Cause No: **PL4126**

TICKET: **PL4126**

PUBLIC NOTICES

Summary of the Annual Financial Report for Calendar Year 2020
 School Corporation Number: 5855
 School Corporation Name: Crawfordsville Community School Corporation
 The Annual Financial Report in its entirety can be viewed on the school corporation website at:
cville.k12.in.us

**Receipts and Expenditure Comparisons
 Calendar Year 2020**

Fund Name	Budget Receipts	Actual Receipts	Budget Expenditures	Actual Expenditures
Education Fund	\$17,804,094.00	\$17,926,773.44	\$14,525,557.09	\$14,277,607.36
Referendum Fund	\$162,850.00	\$261,353.36	\$2,227,000.00	\$2,933,500.00
Debt Service Fund	\$236,523.00	\$251,419.87	\$2,333,974.00	\$2,165,405.56
Retirement/Severance Bond Fund	\$46,714.00	\$43,297.87	\$421,466.00	\$421,466.00
Debt Service Fund				
Operations Fund	\$7,786,169.00	\$3,965,955.00	\$3,358,207.00	\$5,296,326.62
Exempt Debt Service Fd	\$	\$	\$	\$
Repair and Replacement Fund	\$	\$	\$	\$
Self-Insurance Fund	\$	\$	\$	\$
Grand Total	\$21,037,350.00	\$22,458,299.54	\$25,758,832.09	\$27,669,776,544.00

**Extracurricular Salary Schedule
 in effect June 30, 2021**

Minimum Teacher Salary Range	Amount
Minimum Teacher Salary Range	\$18,300.00
Maximum Teacher Salary Range	\$71,360.00

High School Extracurricular Salaries

Position	Amount
Head Basketball - boy	\$7,875.00
Head Basketball - girl	\$7,875.00
Head Football	\$7,575.00
Head Gymnastics	\$2,659.00
Cross Country	\$2,668.00
Golf - boy	\$2,455.00
Golf - girl	\$2,455.00
Head Football	\$7,875.00
Tennis - boy	\$2,668.00
Tennis - girl	\$2,668.00
Head Swim - boy	\$3,540.00
Head Swim - girl	\$3,540.00
Head Track	\$4,425.00
Head Volleyball	\$4,425.00
Head Wrestling	\$5,000.00
Head Music	\$5,000.00
Head Band	\$1,821.00

**Classified Employee Classifications
 and Range of Pay Rates 2020-2021**

Classification	Range of Pay Rates
I. Instructional and Supplemental Pupil Services	
A. Library Aides	10.00-16.90 per hour
B. Kindergarten Aides	10.00-16.90 per hour
C. Special Education Aides	10.00-16.90 per hour
D. Pupil Time Aides	10.00-16.90 per hour
E. Pre-Kindergarten/Head Start Aides	10.00-16.90 per hour
F. Educational Enterprises	10.00-16.90 per hour
G. Other	10.00-16.90 per hour
H. Cafeteria and Food Services	
A. Managers/Head Cooks	
B. School Food Service Director	10.00-12.75 per hour
C. All Other Food Service Employees	
III. Health Services	
A. Nurses	21.40-36.32 per hour
B. Other	
IV. Office/Clerical/Administrative	
V. Executive/Administrative/Accounting	
A. Business Manager	50.15-77.97 per hour
B. Buildings and Grounds Director	
C. Community Relations/Publicity Director	
D. Other	24.26-32.16 per hour
VI. Maintenance/Out-of-District/Security/Transportation	
A. Building Custodians	15.53-21.64 per hour
B. Bus Drivers	55.12-101.00 per hour
C. Other	
VII. Computer Services	30.82-45.68 per hour
VIII. Other	

School Enrollment October 1, 2020

Grade Level	Enrollment
Pre-School Ages 0-2 (PK)	218
Pre-Kindergarten Ages 3-5 (PK)	180
Kindergarten	218
Grade 1	151
Grade 2	156
Grade 3	156
Grade 4	179
Grade 5	159
Grade 6	150
Grade 7	165
Grade 8	160
Grade 9	171
Grade 10	180
Grade 11	154
Grade 12	154
Grade 12 w/Adult (13)	
TOTAL	2391

**Assessed Valuation and Tax Rates
 Calendar Years 2020 and 2021**

Assessed Valuation	2020	2021
Assessed Valuation	\$450,016,225	\$472,241,029
Tax Rate - Education Fund	15A*	15A*
Tax Rate - Referendum Fund	\$0.6124	\$0.5127
Tax Rate - Debt Service Fund	\$0.5129	\$0.6229
Tax Rate - Retirement/Severance		
Bond Debt Service Fund	\$0.1613	\$0.0916
Tax Rate - Operations Fund	\$0.5410	\$0.5465
Tax Rate - Exempt Debt Service Fund		

**Statement of Indebtedness
 Calendar Year 2020**

Indebtedness	Principal Outstanding
Temporary Loans	\$
School Bonds	\$30,655,000.00
Emergency Loans	\$
School Bus Loans	\$1,569,944.24
Holding Company - Public and Private	\$
Veterans' Memorial Loan	\$
Common School Loans	\$12,414,466.47
Indiana Bond Bank Anticipated Notes	\$
Retirement/Severance Bond Debt	\$1,655,000.00
Bank Loans or Other Approved Debt	\$770,000.00
Qualified School Construction Bonds (ARRA)	\$
Qualified Zone Academy Bonds (ARRA)	\$
TOTAL	\$47,999,467.71

Certified Administrative Staff in effect June 30, 2021

Administrative Staff	lowest salary	highest salary	average salary
Administrative Staff	\$71,220.00	\$131,147.00	\$94,598.44

PL126 8/4/11 Replaces

Summary of the Annual Financial Report for Calendar Year 2019
 School Corporation Number: 3070
 School Corporation Name: Nashville Schools
 The Annual Financial Report in its entirety can be viewed on the school corporation website at:
www.Nashvilleschools.org